

Explanation of variances

Beighton Parish Council

Norfolk

Section1	2017/18 £	2018/19 £	Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 Precept	6290	6642	+352	
Box 3 Other income	1332	3010	+1678	Repayment of £2,000 into receipts accounts CiL £1,002.00. -£1332.0 web grant
Box 4 Staff costs	2233	3109	+876	Salary increase for incumbent clerk – second clerk employed, one month handover period
Box 5 Loan interest/capital	Nil	Nil	Nil	
Box 6 Other payments	3247	4817	+1570	£2,000 paid as short term loan to another Council – see receipts. 2018 - £600 various non-recurring expenses
Box 9 Fixed Assets & Long term assets	4347	4347	0	
Box 10 Total borrowings	Nil	Nil	Nil	
Box 7 Reserves	15727	17453		Includes earmarked reserves of £6,195 for capital projects, including play equipment