

**Estimated accounts for the year ended 31st March 2017  
and budget for the year ending 31st March 2018**

31.3.2016	Income	9m to 31.12.16	Est. 3 months	31.3.2017	31.3.2018
£		£	£	£	£
5,588	Precept	5,939	-	5,939	6,290
-	Grant from British Sugar for signs	2,000	-	2,000	-
-	Rent for playing field	-	-	-	-
2,580	Comm'y Infrastructure Levy	-	-	-	-
102	Bank compensation	-	-	-	-
4	Interest received	5	1	6	5
<b>8,274</b>		<b>7,944</b>	<b>1</b>	<b>7,945</b>	<b>6,295</b>
	<b>Expenditure</b>				
1,690	Clerk's salary	1,309	453	1,762	1,837
347	Clerk's pension	277	93	370	395
	Admin costs:				
-	External audit	-	-	-	-
75	Internal audit	75	-	75	80
260	Insurance	268	-	268	276
285	Donations	60	340	400	400
680	Church grass	700	-	700	720
-	Church repairs	-	-	-	-
230	Training	-	38	38	200
249	Subscriptions	138	70	208	210
328	Stationery, phone etc	262	100	362	350
96	Village hall - rent	68	34	102	108
550	Village hall defibrillator	333	-	333	50
-	War memorial	-	-	-	100
-	Noticeboard/phone box	-	-	-	200
-	Sundry costs	-	-	-	25
-	Village signs	-	3,000	3,000	1,000
-	Grit bin and grit	-	30	30	30
124	Rent of playing field	138	-	138	138
<b>4,914</b>		<b>3,628</b>	<b>4,158</b>	<b>7,786</b>	<b>6,119</b>
3,360	<b>Surplus(-deficit)</b>	4,316	(4,157)	159	177
-	2,580 Transfer to earmarked reserves			-	-
780	(Loss)/Surplus after transfers			159	177
3,221	Balance of General Reserves b/f 1.4.2016			4,001	4,160
4,001	General reserves			4,160	4,337
6,580	Earmarked reserves			6,580	6,580
<b>10,581</b>	<b>Balance c/f 31.3.2017/18</b>			<b>10,740</b>	<b>10,917</b>

351 electors  
per elector pa

172 Band D  
per Band D pa

<b>Precept</b>	2016	£5,939	£16.92	£34.53
	2017	£6,290	£17.92	£36.57

**Clerk's salary:**

Currently scale point 24	£11.30 per hour, 3 hours per week	£1,762
2016 pension	21.0% of 1762	£370
2017 scale point 25	£11.77 per hour, 3 hours per week	£1,837
	21.5% of £1837	£395