

**Estimated accounts for the year ended 31st March 2015  
and budget for the year ending 31st March 2016**

31.3.2014	Income	9m to 31.12.14	Est. 3 months	31.3.2015	31.3.2016
£		£	£	£	£
4,566	Precept	4,888	-	4,888	5,588
85	Rent for playing field	110	-	110	1
10	Training grant	-	-	-	-
-	New Homes Bonus	722	-	722	-
3	Interest received	3	1	4	3
<u>4,664</u>		<u>5,723</u>	<u>1</u>	<u>5,724</u>	<u>5,592</u>
	<b>Expenditure</b>				
1,566	Clerk's salary	1,070	553	1,623	1,690
305	Clerk's pension	241	74	315	346
	Admin costs:				
-	External audit	-	-	-	-
65	Internal audit	70	-	70	70
260	Insurance	260	-	260	280
210	Donations	400	50	450	400
660	Church grass	660	-	660	680
502	Church repairs	-	-	-	-
70	Training	-	80	80	100
214	Subscriptions	130	58	188	200
420	Stationery, phone etc	212	90	302	350
90	Village hall - rent	60	30	90	96
25	Village hall light	-	-	-	-
-	Village hall - grant	-	-	-	100
-	War memorial	-	-	-	100
-	Noticeboard	1,201	-	1,201	-
20	Sundry costs	-	25	25	25
-	Village signs	-	500	500	1,000
144	Grit bin and grit	-	30	30	30
85	Rent of playing field	110	-	110	130
<u>4,636</u>		<u>4,414</u>	<u>1,490</u>	<u>5,904</u>	<u>5,597</u>
28	<b>Surplus(-deficit)</b>	1,309	(1,489)	(180)	(5)
<u>6,930</u>	Balance b/f 1.4.2014			6,958	6,778
<u>6,958</u>	Balance c/f 31.3.2015/16			<u>6,778</u>	<u>6,773</u>

351 electors  
per elector pa

168 Band D  
per Band D

**Precept**

£4,888

£13.93

£29.10

£5,588

£15.92

£33.26

**Clerk's salary:**

Currently scale point 22

£10.57 per hour, 3 hours per week

1,649

2015 scale point 23

£10.836 per hour, 3 hours per week

£1,690

2015 pension

20.5% of 1690

346